

Linking Families and Communities

Geographic Area: Calhoun, Pocahontas and Webster County

Contact for Area: Elizabeth Stanek, Executive Director
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Web: www.linking-families.com



Vision: "Happy, Healthy Children"

Mission: "Our mission is to empower parents in raising happy, healthy children by providing families with educational, economic and health support by coordinating services with community resources."

Did you know? A baby's brain contains 100 to 200 billion cells at birth. Positive, stimulating interactions with people and objects "grow" the nerve connections between cells in a baby's brain, helping that child reach his/her full potential. Without those interactions, nerve connections will not be made and cells eventually die.

Why are the programs we support important to reaching our vision and mission?

- A child's first teacher is his/her parent(s). It is crucial for brain development and lifelong success that children live in positive, loving and stimulating home environments. Linking Families and Communities' strives to educate parents on what they can do to ensure their child grows up 'Happy and Healthy'.
- Most children attend child care. Linking Families and Communities is working to improve the quality of child care. Research has proven that the quality of child care matters.

Strategic Plan Priorities:

- Quality of Child Care
- Parent Education
- Mental Health
- Access to Resources
- Transportation

Services Supported by Linking Families and Communities

Family Foundations

Child Care Consultants

Child Care Nurse Consultant

Outreach & Marketing

Services Coordination

Preschool Tuition Scholarships

Preschool Transportation

Preschool Dental Screening

Professional Development/Training

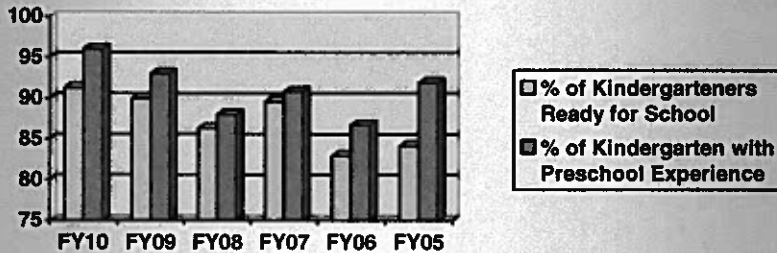
Linking Families and Communities' Progress

Quality of Child Care

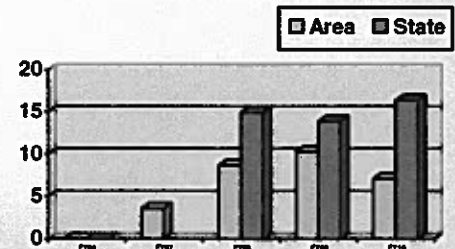
How are we doing? We are slowly seeing an increase in the number of child care providers participating in the Quality Rating System (QRS). We have continued to support Child Care Nurse Consultants (CCNC) who promote and monitor the progress of child care providers. Our goal is to have 23% of our registered child care providers participating in the QRS by 2011.

Are Kids Ready for School?

How are we doing? Linking Families and Communities issues a survey to kindergarten teachers each year to determine the percentage of children that attended preschool prior to kindergarten as well as to determine if children were ready for school. We continue to work on access to preschool as well as professional development for teachers and parents.



Percent of Child Care Providers in the Quality Rating System

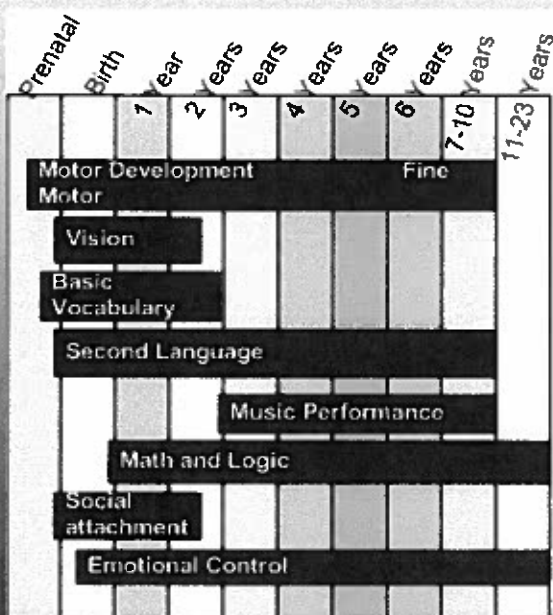


What Can You Do?

- Take time for the children in your life (listen, read, talk, hug and play).
- Volunteer or befriend a parent with young children.
- Make young children a priority and help others understand why it should be everyone's priority.
- Advocate for children in your church, school, town, state and country

Why is Early Childhood Important?

During the first five years, the brain is growing rapidly. It is important that children be provided rich, positive stimulation in order to foster the development of life-long skills.. All of which begin to develop in the first five years.



Get Involved with Us!

For more information visit our website:
www.linking-families.com

or

Visit the State of Iowa Website:
www.empowerment.state.ia.us

or

Contact Elizabeth Stanek
 at (515) 955-5437

or

estanek.linkingfamilies@frontiernet.net

**Iowa Community Empowerment
Annual Progress Report to the Community Plan
State Fiscal Year 2010
July 1, 2009 through June 30, 2010**

INSTRUCTIONS:

1. Please submit the following information utilizing the format provided. Additional pages and information may be included.
2. The Annual report is due September 15, 2010.
3. A completed and signed original report should be submitted to the following address and **electronically** to the following email:

Iowa Empowerment Board

Attn: Shanell Wagler

Office of Empowerment, Department of Management

Room 12, Ground Floor

State Capitol Building

Des Moines, IA 50319


shanell.wagler@iowa.gov

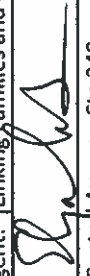
Date this report was approved by the local CEA Board: September 13, 2010

Name of Community Empowerment Area: Linking Families and Communities

Counties/Area Served: Calhoun, Pocahontas and Webster County

Web site: www.linking-families.com

Current Board Chairperson: <u>Paul Beneke</u>	
Signature:	
Address:	<u>26302 610th Street Palmer, IA 50571</u>
E-mail:	<u>pmcrgb@palmerone.com</u>

Current Fiscal Agent: <u>Linking Families and Communities</u>	
Signature:	
Address:	<u>822 Central Avenue, Ste 340 Fort Dodge, IA 50501</u>
E-mail:	<u>estanek.linkingfamilies@frontier.net</u>
Federal ID Number:	<u>42-1595304</u>

Contact Person for the CEA: <u>Elizabeth Stanek</u>	
Address:	<u>822 Central Avenue, Ste. 340 Fort Dodge, IA 50501</u>
Phone:	<u>(515) 955-5437 x201</u>
FAX:	<u>(515) 955-3601</u>
E-mail:	<u>estanek.linkingfamilies@frontier.net</u>

(if different from the Chairperson)

CEA: Linking Families and Communities

A: Number of Board Members (board size):		12			
B: Board Member Matrix					
Column 1	Column 2	Column 3	Column 4	Column 5	
Name	Officer	Representation	Name of Employing Organization	Member or Employing Organization receives CE Funds either directly or indirectly	Citizen/Elected Representative
Paul Beneke	Chair	County Board of Supervisor	Pocahontas County	No	Elected Representative
Dean Hoag, Sr.	Vice-Chair	County Board of Supervisor	Calhoun County	No	Elected Representative
LuAnn Burgers		Required human services	Department of Human Services	No	Not Applicable per IA Code
Tammy Varland		Required health	NA - Currently Unemployed	No	Not Applicable per IA Code
Jim Dick		Required education	Prairie Valley CSD	Yes	Not Applicable per IA Code
Madal Taylor		Required faith	Agape Church	No	Citizen
Liz Wessels		Required business	Wessels Oil	No	Citizen
Kelly Vonnahme		Required consumer	Vonnahme Chiropractic	No	Citizen
Joe Kramer		Education	Pocahontas Area CSD	Yes	Not Applicable per IA Code
Mark Egli		Education	Manson Northwest Webster CSD	Yes	Not Applicable per IA Code
Phil Condon		County Board of Supervisor	Webster County	Yes	Elected
Brad Assman		Business	Union State Bank/Rockwell City-Lyttor	Yes	Citizen/Elected Representative

CEA: Linking Families and Communities

1. Board Operations
NA
2. Community Needs Assessment(s)
NA
3. Fiscal Assessment
NA
4. Priorities and Indicators
NA
5. Support services to prevent the spread of infectious disease, prevent child injuries, health emergency protocols, assistance with medication and child care for children with special health care needs
NA
6. Community Collaboration
NA
7. Plan Evaluation
NA
8. Other (please describe)
NA

CEA: Linking Families and Communities

Early Childhood Services Provided	Link to Which Comm. Plan Priority or Priorities	How Much Was Invested? (Input Measures) <i>Note: Fiscal Investments must coincide early childhood financial statement</i>	How Much Was Done or Produced? (Output Measures)	How Well Did We Do It? (Quality/Efficiency Measures)	What Was the Change in Conditions for Those We Served? (Outcome Measures)
Name of Program:			# Done or Produced	# achieved # possible	# achieved # possible
Child Care Project	Quality Child Care	Capacity Building/Access to Child Care or Preschools Quality Improvement Supports/ Incentives Extended Hours/ 2nd or 3rd shift care/infant care/mildly ill care Home or center child care consultant Child Care Nurse Consultant Provider training/ Development/ Materials Other Services Administrative \$121,303.19 Optional: Other Funding Expended and Source: Amount	22 New Child Care Providers added 849 Face to Face technical assistance visits to 143 child care providers. 1,019 Technical assistance phone contacts 38 Registered child care kits 145 Child Care Home Providers were surveyed. 176 child care slots added	88 142 62% 41 145 26% 142 121,303 0% 142 121,303 98% 139 142 98%	Of Child Care Home Providers reported they made improvements to be in compliance with the DHS checklist Outcome Measure Of Child Care Home Providers reported they made improvements to their environments Outcome Measure Of registered child care providers made improvements in their compliance rate on the DHS checklist Outcome Measure
Contractor:					
Family Resource Center					
Description:					
Provided technical assistance to child care homes and centers. Encouraged registration of non-registered providers and provider participation in the QRS. Also provided un-announced spot checks on registered child care homes.					
Name of Program:			# Done or Produced	# achieved # possible	# achieved # possible
Webster County Child Care Nurse Consultant	Quality Child Care - Refer to SCHOOL READY "PRESCHOOL SUPPORT - PART B" Section for Data	Capacity Building/Access to Child Care or Preschools Quality Improvement Supports/ Incentives Extended Hours/ 2nd or 3rd shift care/infant care/mildly ill care consultant Child Care Nurse Consultant Provider training/ Professional Development/ Materials Other Services Administrative \$4,302.48 Optional: Other Funding Expended and Source: Amount			
Contractor:					
Webster County Health Department					
Description:					
CCNC Services for Webster County.					

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Programs Funded	Link to Which Comm. Plan Priority or Priorities	How Much Was Invested? (Input Measures) <i>Note: Fiscal investments must coincide with financial statement Preschool Support line item</i>	How Much Was Done or Produced? (Output Measures)	How Well Did We Do It? (Quality/Efficiency Measures)	What Was the Change in Conditions for Those We Served? (Outcome Measures)
<p>Total number of preschool programs/centers receiving preschool tuition or transportation support</p> <p>Number of funded programs meeting the following standards:</p> <ul style="list-style-type: none"> 1 NAEYC Accreditation 0 NAECC Accreditation Head Start Preschool Program Standards 17 QIPs Verification Process <p>Number of funded programs evidencing quality through:</p> <ul style="list-style-type: none"> 26 ECERS or ECERS average score of 5 (with no subscale <3) 8 QIPs rating of 3, 4, or 5 <p>Number of funded programs by category (report all that apply):</p> <ul style="list-style-type: none"> 12 School district operated programs 3 Private (for-profit) programs 3 Non-for-profit programs 3 Shared Vision programs 8 Head Start programs 6 Faith-based programs <p>Total number of Statewide Voluntary Preschool Programs for 4-year-old children school districts that receive funding from this category. School district partners (private preschools, Head Start, etc.) are included in the school district count.</p>	<p>to Resources and Transportation</p>	<p>\$88,836.30 Amount of Preschool Support - Part A funds expended on tuition</p> <p>\$79,814.31 Part A funds expended on transportation</p> <p>\$0.00 Part A funds expended on other (refer to Total CCEB)</p> <p>\$159,550.51 Total Preschool Support Funding for Part A</p> <p>\$6,000 Administrative funds used on Preschool Support - Part A</p> <p>\$8,000 Quality Improvement Funds used on Preschool Support - Part A</p> <p>\$8,000 Other funds used on Preschool Support - Part A</p> <p>Highest Educational Level of Lead Teachers (Total number of each):</p> <ul style="list-style-type: none"> 0 GED 1 High School Diploma 2 CDA 3 AA Degree in EC or child development 3 AA Degree in related field 22 BA/BS in EC or child development 14 BA/BS in related field 5 Post Graduate Degree <p>Total number of lead teacher(s) who hold a valid practitioner's license issued by the Board of Educational Examiners (BOEE) and hold an endorsement from the BOEE that includes preschool or kindergarten</p> <p>33</p>	<p>For Children Supported with Part A Funds:</p> <p>317</p> <p>317</p> <p>148 Total number of children who receive scholarships (unduplicated)</p> <p>374 Total number of children Transportation (unduplicated)</p> <p>382 Number of children by age (unduplicated):</p> <ul style="list-style-type: none"> 353 3 Year Olds 224 4 Year Olds 27 5 Year Olds <p>Number of children by Race/Ethnicity (unduplicated):</p> <ul style="list-style-type: none"> 0 Native American or Alaskan Native 26 African American 13 Hispanic or Latino 244 White 1 Native Hawaiian/Pacific Islander 47 Other-race 3 Asian 0 Other 	<p>Children whose families are at or below 200% poverty level</p> <p>83%</p> <p>317</p> <p>317</p> <p>11% AEA for possible special education determination</p> <p>100%/01</p> <p>100%/01</p>	<p>85% Children demonstrating age appropriate skills</p> <p>317</p> <p>317</p> <p>The Assessment tool(s) used to determine the children's development:</p> <p>Creative Curriculum Assessment, Ages & Stages, GOLD</p> <p>300</p> <p>96% Of area kindergarten (2009-2010 school year) had at least one year of preschool.</p> <p>88% Of area kindergarten (2009-2010 school year) that had at least one year of preschool were ready for school.</p>

CEA: Linking Families and Communities	School Ready Programs Funded	Link to Which Comm. Plan Priority or Priorities	How Much Was Invested? (Input Measures) <i>Note: Fiscal investments must coincide with financial statement Preschool Support line item</i>	How Much Was Done or Produced? (Output Measures)	How Well Did We Do It? (Quality/Efficiency Measures)	What Was the Change in Conditions for Those We Served? (Outcome Measures)
<p>For all preschool programs reported to receive funding in this area (Part B only, not including tuition and transportation), provide the following:</p> <p>Number of funded programs meeting the following standards:</p> <ul style="list-style-type: none"> 1 NAEYC Accreditation 0 NAECC Accreditation 8 Head Start Preschool Program Standards 17 OPFS Verification Process 	<p>Child Care Nurse Consultant \$12,267.16 Amount Expended from SR Part B</p> <p>Administrative funds expended \$0.00 Quality improvement funds expended \$11,800.00 Other funds expended \$0.00</p> <p>Contractor: Webster County Health Department</p> <p>Description: Webster County Child Care Nurse Consultant Services</p> <p>SECTION: Other training experience and Source: Amount: \$11,800.00 Deauthorization</p>	<p>Quality Child Care</p>	<p>Child Care Nurse Consultant # of funded programs utilizing a Child Care Nurse Consultant (unduplicated) 11</p> <p>Child Care Provider Training Sessions attended by 117 providers 11</p> <p>On-site visits to address health and safety issues 43</p>	<p>100% 248 / 248</p> <p>NDN/01</p> <p>NDN/01</p>	<p>7% 116 / 1656</p> <p>NDN/01</p> <p>NDN/01</p>	<p>of registered child care providers have a QRS rating.</p>
<p>Total number of classrooms that are Statewide Voluntary Preschool Program for Four-Year-Old Children (include all locations (i.e., child care center, private preschool, school district, etc.) that receive Community Empowerment funding in this category)</p>	<p>Dental Services \$1,265.16 Amount Expended from SR Part B</p> <p>\$0.00 expended \$0.00 expended \$0.00 Other funds expended</p> <p>Contractor: New Opportunities, Inc</p> <p>Description: Dental Screening and fluoride varnish for children ages 3-5 of Preschool Programs in Calhoun County.</p> <p>Source: Amount: \$867.94 Smith</p>	<p>Access to Resources</p>	<p>Dental Services 241 # of children screened</p> <p>21 # of children screened who were given treatment referrals</p> <p>49 # of parents reporting this was child's first screening</p> <p>3 # of parents participating in dental screening (optional)</p>	<p>85% 141 / 166</p> <p>99% 141 / 141</p> <p>NDN/01</p>	<p>15% 141 / 936</p> <p>48% 21 / 44</p> <p>88% 141 / 160</p>	<p>of children with dental caries/problems (requiring a referral to a dentist)</p> <p>of referrals received treatment</p> <p>of children that received fluoride varnish</p>

School Ready Programs Funded	Link to Which Comm. Plan Priority or Priorities	How Much Was Invested? (Input Measures) <i>Note: Fiscal Investments must coincide with financial statement Preschool Support line item</i>	How Much Was Done or Produced? (Output Measures)	How Well Did We Do It? (Quality/Efficiency Measures)		What Was the Change in Conditions for Those We Served? (Outcome Measures)	
				# Achieved Measure	% of Children	# Achieved Measure	% of Children
<p>Other Projects/Services</p> <p>\$810.00 Amount Expended from \$R Part B</p> <p>\$0.00 Administrative Funds expended</p> <p>\$0.00 Quality Improvement funds expended</p> <p>\$0.00 Other funds expended</p>	<p>Access to Resources</p>	<p>Other Projects/Services</p> <p>\$810.00 Amount Expended from \$R Part B</p> <p>\$0.00 Administrative Funds expended</p> <p>\$0.00 Quality Improvement funds expended</p> <p>\$0.00 Other funds expended</p>	<p># of children screened.</p> <p>44</p> <p># of children screened who were given treatment referrals.</p> <p>38</p> <p># of parents reporting this was child's first screening.</p> <p>3</p> <p># of centers participating in dental screening (optional).</p> <p>3</p>	<p># of children had dental insurance (includes</p> <p>81%</p>	<p># of children with dental carries/problems (requiring a</p> <p>11%</p>	<p># of children that received fluoride varnish</p> <p>100%</p>	
							<p>Contractor:</p> <p>Webster County Health Department</p>
							<p>Description:</p> <p>Dental Screening and Fluoride Varnish for children ages 3-5 at Preschool Programs in Webster County</p>
							<p>Optional: Other Funding Expended and Source:</p> <table border="1"> <thead> <tr> <th>Amount</th> <th>Source</th> </tr> </thead> <tbody> <tr> <td></td> <td></td> </tr> </tbody> </table>
Amount	Source						

CEA:
Linking Families and Communities



Family Support Program Information	Link to Which Comm. Plan Priority or Priorities	How Much Was Invested? (Input Measures) <i>Note: Fiscal investments must coincide with fiscal report</i>	How Much Was Done or Produced? (Output Measures)	How Well Did We Do It? (Quality/Efficiency Measures)	What Was the Change in Conditions for Those We Served? (Outcome Measures)
1. Name of Family Support Program: Family Foundations	Parent Education	Empowerment Funding Expended: Family Support \$312,760.82 (prenatal through age 5)	217 # of children (ages 0-5) participating in family support/parent education program (unduplicated)	# Achieved: 168 # Possible: 217 77%	# Achieved: 49 # Possible: 66 74% Participating families that improve or maintain healthy functioning, problem solving and communication
2. Name of Model: Healthy Families America		\$0.00 Administrative	137 # of families participating in family support/parent education program (unduplicated)	# Achieved: 30 # Possible: 66 45% Participating families that increase or maintain social supports	
3. Indicate if the program is primarily home based family support or group based parent education: Home based family support		\$0.00 Quality Improvement \$0.00 Other	3,011 # of home visits completed 10 # of parent education meetings offered	# Achieved: 35 # Possible: 166 21% Of those children screened that were referred to Early Intervention services	
4. Indicate which assessment tool was used, Life Skills Progression instrument or Protective Factors Survey: Life Skills Progression		Low Income Preschool Tuition \$0.00 Total SR Funding \$312,760.82 Other Funding Expended and Source: Optional: Other Funding Expended and Source:	Ethnicity of head of household A. Native American or Alaska Native: 1 B. Native Hawaiian/Pacific Islander: 0 C. Multi-racial: 2 D. Hispanic or Latino: 3 E. Asian: 1 F. Other: 126 137 Total	# Achieved: 4 # Possible: 16 25% Direct service staff with Bachelor's level education or higher (health, human services, or education related field)	# Achieved: 37 # Possible: 66 56% Participating families that are connected to additional concrete supports
		Amount: Source	Marital Status A. Married: 55 B. Single: 59 C. Divorced: 6 D. Widowed: 0 E. Separated: 1 137 Total	# Achieved: 3 # Possible: 3 100% Programs that have a national or state credential or have been accepted into the process	# Achieved: 48 # Possible: 66 73% Participating families that increase knowledge about child development and parenting
		Household size A. 2: 18 B. 3: 40 C. 4: 34 D. 5: 9 E. 6: 6 F. >6: 6 137 Total	Annual Family Income A. \$0-\$10,000: 63 B. \$10,001-\$20,000: 18 C. \$20,001-\$30,000: 9 D. \$30,001-\$40,000: 7 E. \$40,001-\$50,000: 4 F. >\$50,000: 6 137 Total	# Achieved: 53 # Possible: 66 80% Participating families that improve nurturing and attachment between parent(s) and child(ren)	Optional Local Outcome Measures: # Achieved: 7 # Possible: 48 15% Babies were low birth weight (born weighing less than 2500 grams or lbs. 8 oz.)
		Education level of head of household A. Elementary or middle: 1 B. High School diploma/GED: 59 C. Some college: 35 D. 4-year college degree (Bachelor's): 8 137 Total	Optional Quality/Efficiency Measures: # Achieved: 137 # Possible: 312,761 0% Average cost per family is \$2,282.53.	Optional Local Quality/Efficiency Measures: # Achieved: 138 # Possible: 138 100% of families have health care coverage.	

CEA: Linking Families and Communities

Programs Funded	Link to Which Comm. Plan Priority or Priorities	How Much Was Invested? (Input Measures) <i>Note: Fiscal investments must coincide early childhood financial statement.</i>	How Much Was Done or Produced? (Output Measures)	How Well Did We Do It? (Quality/Efficiency Measures)	What Was the Change in Conditions for Those We Served? (Outcome Measures)
Name of Program:			# Done or Produced	# achieved / # possible / %	# achieved / # possible / %
Calhoun & Pocahontas County Child Care Nurse Consultant	Quality Child Care	\$28,500.00 Amount Expended from SR Quality Improvement	13 Trainings provided.	71 / 71 / 100%	5 / 79 / 6%
	Contractor:	Amount Expended from SR Other Amount Expended from SR Admin	On-site visits to registered child care providers to address health and safety issues		
Calhoun County Public Health					
Description: Child Care Nurse Consultant services for Calhoun and Pocahontas County		\$28,500.00 Total SR Funding Optional: Other Funding Expended and Source:			
		Amount Source	<input type="checkbox"/> Data Reported in Preschool Support - Part A		
		\$35,078.00 OTHER FUNDS	<input type="checkbox"/> Data Reported in Preschool Support - Part B <input type="checkbox"/> Data Reported in Family Support <input type="checkbox"/> Data Reported in Other		

CEA: Linking Families and Communities		How Much Was Invested? (Input Measures) <i>Note: Fiscal Investments must coincide early childhood financial statement</i>	How Much Was Done or Produced? (Output Measures)	How Well Did We Do It? (Quality/Efficiency Measures)	What Was the Change in Conditions for Those We Served? (Outcome Measures)
Programs Funded	Link to Which Comm. Plan Priority or Priorities		# Done or Produced	# achieved / # possible %	# achieved / # possible %
Name of Program: Service Coordination Contractor:	Access to Resources, Transportation, Quality Child Care, Mental Health, Parent Education	Amount Expended from SR Quality Improvement \$71,684.84 Amount Expended from SR Other \$12,661.97 Amount Expended from SR Admin	Preschool tuition processed 174 applications processed Meetings/site visits attended 88	of preschools used Creative Curriculum and Assessment in their classrooms 28 / 28 100%	of Preschools used Creative Curriculum and Assessment in their classrooms. 28 / 28 100%
		\$85,346.76 Total SR Funding Optional: Other Funding Expended and Source: Amount: \$6,188.78 EC Admin	<input type="checkbox"/> Data Reported in Preschool Support - Part A <input type="checkbox"/> Data Reported in Preschool Support - Part B <input type="checkbox"/> Data Reported in Family Support <input type="checkbox"/> Data Reported in Quality Improvement	Attendance at state Empowerment Coordinator meetings 4 / 4 100%	of board meetings that met quorum and adhered to Chapter 21 and 22 of Iowa Code. 7 / 8 88%
Name of Program: Professional Development Contractor:	Quality Child Care, Parent Education, Mental Health, Access to Resources	Amount Expended from SR Quality Improvement Amount Expended from SR Other \$4,139.86 Amount Expended from SR Admin	preschool support group meetings 6 training workshops 3	of groups/trainings provided by a qualified expert. 9 / 9 100%	of preschool support group attendees reported that they have incorporated what they learned in to policy and/or practice and was valuable to their profession. 119 / 119 100%
		\$4,139.86 Total SR Funding Optional: Other Funding Expended and Source: Amount:	<input type="checkbox"/> Data Reported in Preschool Support - Part A <input type="checkbox"/> Data Reported in Preschool Support - Part B <input type="checkbox"/> Data Reported in Family Support	#DIV/0! #DIV/0!	of participants reported that the information provided at the training workshops were valuable to them 163 / 163 100%
Name of Program: Linking Families and Communities Contractor:	Preschool support groups, professional development offerings to parents and early care providers				

A	B	D	E
	EARLY CHILDHOOD FUNDS UNDER EMPOWERMENT		
	Community Empowerment Area:	FY09	FY10
		This column must match the final FY09 financial statement submitted by the CEA.	
	Revenues		
	(For the FY10 reporting year, report the figures after the 10% Reduction)		
	Current allocation for Admin. (not to exceed 5% of total award) for Reporting Year	\$8,155.90	\$7,627.80
	Program/Service Funds	\$154,962.10	\$144,928.20
		\$163,118.00	\$152,556.00
	Carry-forward from Previous Years available for current reporting year		
	Brought Forward-Administration	\$0.00	\$0.00
	Brought Forward -- Program/Service Funds	\$1,812.50	\$402.90
	Interest (Must be used in Program and not Administration)	\$0.00	
		\$1,812.50	\$402.90
	Total Available funds	\$164,930.50	\$152,958.90
	Current Year Available Funds (Current Allocation plus Carry-forward) by Category		
	Administration (not to exceed 5% of total award)	\$8,155.90	\$7,627.80
	Program/Service Funds includes Carry-forward Interest	\$156,774.60	\$145,331.10
	Interest Earned During Current Fiscal Year	\$93.84	\$30.23
		\$165,024.34	\$152,989.13
	Expenditures (Reporting Year)		
	Administrative Expenditures (not to exceed 5% of total award)		
	Fiscal Agent fees	\$8,155.90	\$920.19
	Liability Insurance fees	\$0.00	\$518.83
	Board Expenses	\$0.00	\$0.00
	Coordinator Support	\$0.00	\$6,188.78
	Other	\$0.00	\$0.00
	Capacity Building/Access to Child Care or Preschools	\$0.00	\$0.00
	Quality Improvement Support/Incentives	\$0.00	\$0.00
	Extended hours/2nd or 3rd shift care/infant care/mildly ill care	\$14,022.94	\$0.00
	Home or Center Child Care Consultants	\$0.00	\$121,303.19
	Child Care Nurse Consultants	\$122,868.50	\$4,302.48
	Provider Training/Professional Development/Materials	\$0.00	\$0.00
	Other Services	\$19,574.10	\$12,939.36
		\$164,621.44	\$146,172.83
	Unexpended Balance of Funds (Reporting Year)	\$0.00	\$0.00

Community Empowerment Area: Calhoun, Pocahontas and Webster Community Empowerment 2010 Annual Report - Program/Service Funds	FY09	FY10
Early Childhood Financial Statement	\$402.90	\$6,816.30
<i>Unexpended Balance of Funds for Reporting Year (Carry-forward to next year)</i>	\$402.90	\$6,816.30
I hereby verify that the information contained in this financial statement is true.		
Fiscal Agent Signature		
On behalf of: Linking Families and Communities		
Calhoun, Pocahontas and Webster County		
Name of Community Empowerment Area Represented		

SCHOOL READY FUNDS UNDER EMPOWERMENT		FY 09	FY 10
Community Empowerment Area: Calhoun, Pocahontas and Webster		<i>This column must match the final FY09 financial statement submitted by the CEA.</i>	
Revenues			
(For the FY10 reporting year, report the figures after the 10% Reduction)			
Current allocation for Administration (not to exceed 3% of total award) for Reporting Year		\$24,132.00	\$18,418.00
Family Support and Parent Education (0-5)		\$235,261.00	\$291,831.00
Preschool Support for Low-Income Families		\$212,431.00	\$168,259.00
Family Support and Parent Education (0-3 Funds)		\$104,646.00	\$0.00
Quality Improvement Funds		\$65,378.00	\$40,430.00
Other Programs/Services		\$162,562.00	\$95,294.00
	Subtotal current award	\$804,410.00	\$614,232.00
1.5% Reduction in Funding (FY'09 Reporting Year Only)			
Administration		\$0.00	
Family Support and Parent Education (0-5)		\$11,390.16	
Preschool Support for Low-Income Families		\$0.00	
Family Support and Parent Education (0-3 Funds)		\$0.00	
Quality Improvement Funds		\$0.00	
Other Programs/Services		\$0.00	
	Subtotal reduction	\$11,390.16	
	Total current award	\$793,019.84	\$614,232.00
Carry-forward from Previous Years: Available for Current Reporting Year			
Brought Forward - Administration		\$0.00	\$0.00
Brought Forward - Family Support and Parent Education (0-5 Funds)		\$59,530.25	\$49,639.23
Brought Forward - Preschool Support for Low Incomes Families		\$30,216.75	\$21,172.05
Brought Forward - Family Support and Parent Education (0-3 Funds)		\$0.00	\$0.00
Brought Forward - Quality Improvement Funds		\$0.00	\$0.00
Brought Forward - Other Programs/Services (includes interest applied)		\$16,984.36	\$23,237.38
	Subtotal Carry-forward funds	\$106,731.36	\$94,048.66
	Total Available funds	\$899,751.20	\$708,280.66
Total Available Funds for Reporting Year			
Administration (not to exceed 3% of total award)		\$24,132.00	\$18,418.00
Family Support and Parent Education (0-5 Funds)		\$283,401.09	\$341,470.23

Preschool Support for Low Incomes Families	\$242,647.75	\$189,431.05
Family Support and Parent Education (0-3 Funds)	\$104,646.00	\$0.00
Quality Improvement Funds	\$65,378.00	\$40,430.00
Other Programs/Services	\$179,546.36	\$118,531.38
Interest Accrued in Current Fiscal Year (Must be used in Program and not Administration)	\$637.93	\$203.71
Grand Total Budget for Reporting Year	\$900,389.13	\$708,484.37
Expenditures (Reporting Year)		
Administration Expenditures (not to exceed 3% of total award)		
Fiscal Agent fees	\$22,132.00	\$3,680.78
Liability Insurance fees	\$2,000.00	\$2,075.30
Board Expenses	\$0.00	\$0.00
Coordinator Support	\$0.00	\$12,661.92
Other	\$0.00	\$0.00
Family Support and Parent Education (0-5 Funds)	\$233,761.86	\$312,760.82
Preschool Support for Low Incomes Families	\$221,475.70	\$173,993.19
Family Support and Parent Education (0-3 Funds)	\$104,646.00	\$0.00
Quality Improvement Funds	\$65,378.00	\$40,430.00
Other Programs/Services includes Interest Applied	\$156,946.91	\$76,824.70
Grand Total Expenditures for Reporting Year	\$806,340.47	\$622,426.71

Unexpended Balance of Funds for Reporting Year (Becomes Carry-forward in 1st succeeding year)		
Administration (not to exceed 3% of total award)	\$0.00	\$0.00
Family Support and Parent Education (0-5 Funds)	\$49,639.23	\$28,709.41
Preschool Support for Low Incomes Families	\$21,172.05	\$15,437.86
Family Support and Parent Education (0-3 Funds)	\$0.00	\$0.00
Quality Improvement Funds	\$0.00	\$0.00
Other Programs/Services includes Interest Applied	\$23,237.38	\$41,910.39
Unexpended Balance of Funds (Reporting Year)	\$94,048.66	\$86,057.66

FY'08 Amount over 30% into FY'09	\$0.00	
FY'09 Amount over 20% into FY'10	\$94,048.66	\$86,057.66
Amount subject to 20% Carryforward		
Maximum Allowable Carry-forward to next year (20% of total current award)	\$158,603.97	\$122,846.40
Overage (Reduced from second succeeding year payments)	\$0.00	\$0.00

I hereby verify that the information contained in this financial statement is true.




Fiscal Agent Signature
On behalf of:

Calhoun, Pocahontas and Webster County
Name of Community Empowerment Area Represented

Early Childhood Iowa Area: Calhoun, Pocahontas and Webster County

Name of Program:	Link to Which Comm. Plan Priority or Priorities (as noted in Section III)	How Much Was Invested? (Input Measures) Note: Fiscal investments must coincide early childhood financial statement.	How Much Was Done or Produced? (Output Measures)	How Well Did We Do It? (Quality/Efficiency Measures)			What Was the Change in Conditions for Those We Served? (Outcome Measures)		
				# Done or Produced	Output Measure	# achieved measure	% possible	O/E Measure	# achieved measure
ARRA - Infant and Toddler Quality Child Care Program	Quality Child Care	\$2,790.00 Total ARRA Funds Expended	No. of applications processed since program implementation. 4	Percent of applications processed and the child/family was eligible for the program. 50%	2	4	50%	Percent of parents unemployed and attained work. 0%	
Contractor: Linking Families and Communities			No. of children enrolled since program implemented. 2	Daily cost per child care slot. \$28.76	(E12 + E22)	(E10)	(E34)	Percent of parents with child care that are either working, going to school or a combination of work and school.	
			No. of days of child care provided for all children 97 and reserved child care slots since program implementation. 97	(C9)	(E14)	3	3		100%
Description: A short-term child care program for families with children under the age of 24 months that meet eligibility criteria.			No. of child care slots reserved since program implementation. 0	Percent of eligible children on a waiting list. 0%	0	2	(E26 + E28 + E30)	Percent of parents with child care that are either working, going to school or a combination of work and school.	
			No. of child care slots reserved and filled since program implementation. 0	(E22)	(E12 + E22)	(E26 + E28 + E30)	(E26 + E28 + E30 + E32)		
			No. of completed child care slots funded since program implementation. 0	Percent of child care slots reserved and filled. 0%	0	0	(E18)		
			No. of children approved for child care and on a waiting list for an eligible child care provider. 0	(E16)					
			No. of families since program implementation. 2						
			No. of parents employed since program implementation. 3						
			No. of parents in education or training activities since program implementation. 0						

		No. of parents in a combination of employment and training since program implementation. 0	
		No. of parents unemployed since program implementation. 0	
		No. of parents that were unemployed and attained work since program implementation. 0	
		No. of child care facilities participating since implementation. 2	

A	B	D
	ARRA - Infant and Toddler Quality Child Care Program	
	Early Childhood Iowa Area: Calhoun, Pocahontas and Webster County	FY10
	Revenues	
	(For the FY10 reporting year)	
	Current allocation for Admin. (not to exceed 5% of total award) for Reporting Year	\$3,228.10
	Program/Service Funds	\$61,333.90
	Interest Earned During Current Fiscal Year	\$35.04
	Total available funds including interested earned in reporting year.	\$64,597.04
	Expenditures (Reporting Year)	
	Administrative Expenditures (not to exceed 5% of total award)	\$949.45
	Program Expenditures	\$1,840.55
	Total Expenditures Reporting Year	\$2,790.00
	Unexpended Balance of Funds (Reporting Year)	
	Administration	\$2,278.65
	Program/Service Funds	\$59,528.39
	Unexpended Balance of Funds for Reporting Year (Carry-forward to next year)	\$61,807.04
	I hereby verify that the information contained in this financial statement is true.	
	Fiscal Agent Signature 	
	On behalf of: Linking Families and Communities	
	Calhoun, Pocahontas and Webster County	
	Name of Community Empowerment Area Represented	