



FY21 Early Childhood Iowa Annual Report Data

FUNDING STREAM	Program Information	Required Data (July 1 – June 30)
EARLY CHILDHOOD FUNDS:	<p>Business Investment Program (BIP)</p> <p>This program provides incentive funding to child care providers to improve the quality of their child care program</p> <p>Serving: Calhoun, Pocahontas and Webster Co.</p>	<p>Mid-Sioux Opportunity, Inc. (Contractor) PROGRAM REPORT</p> <p>\$25,490.56 expended</p> <p>24 child care providers participating</p> <ul style="list-style-type: none"> - 3 non-registered - 1 non-registered became registered - 14 registered homes - 6 licensed centers <p>38% increased or maintained the highest level in the QRS system.</p>
	<p>Child Care Marketing Campaign</p> <p>Child Care Yard Signs and QRS signs</p> <p>Serving: Calhoun, Pocahontas and Webster Co.</p>	<p>Linking Families and Communities (Administrator)</p> <p>\$1,765.69 expended</p>
	<p>Child Care Nurse Consultant (CCNC)</p> <p>Nurse visits/consultation for child care providers to improve health and safety.</p> <p>Serving: Calhoun, Pocahontas and Webster Co.</p>	<p>Webster County Health Department (Contractor) PROGRAM REPORT</p> <p>\$34,544.02 expended</p> <p>100 visits by a CCNC</p> <p>65 programs participating</p> <p>6 health and safety trainings provided</p> <p>700 technical assistance contacts</p> <p>21.5% of programs are participating in a quality initiative.</p>
	<p>PPE, Social/Emotional Supports and Technology for Child Care Centers</p> <p>This program purchased technology, PPE and social/emotional and mental health resources for child care centers to assist them in meeting regulations and the needs of the children in their care during the pandemic.</p> <p>Serving: Calhoun, Pocahontas and Webster Co.</p>	<p>Linking Families and Communities (Administrator)</p> <p>\$1,511.58 expended + \$12,343.00 Rolling Hills + \$34,510.42 CSS</p> <p>12 centers participating.</p> <p>33% of centers rated 3 or higher on the QRS.</p> <p>50% of centers participate in the QRS.</p>
	<p>Professional Development (PD)</p> <p>This program provides training opportunities for staff that work in child care homes, centers and preschools.</p> <p>Serving: Calhoun, Pocahontas and Webster Co.</p>	<p>Mid-Sioux Opportunity, Inc. (Contractor) PROGRAM REPORT</p> <p>\$7,012.00 expended</p> <p>3 trainings provided (1 early learning & 2 mental health)</p>

<p>Back to Sleep – Sleep Sack Project Provided to newborns at discharge from local birthing centers. Serving: Calhoun, Pocahontas and Webster Co.</p>	<p>Linking Families and Communities (Administrator) \$16,242.72 expended</p>
<p>Early Childhood Mental Health Serving: Calhoun, Pocahontas and Webster Co.</p>	<p>Children & Families of Iowa \$2640.00 expended No data or report has been provided</p>
<p>Family Foundations Long-term, intensive home visitation program. Serving: Calhoun, Pocahontas and Webster Co.</p>	<p>Calhoun County Public Health PROGRAM REPORT \$237,278.60 expended + \$16,841.48 Medicaid 161 children served / 128 families served 1631 visits completed Primary Parent Demographics 86.7% White 7% African-American 9.4% Hispanic Ave. Age at Enrollment 26 yrs. 41.4% have Diploma or GED 22.7% have less than Diploma 48.4% single parent families 28.1% married families 38% of families enrolled in program prenatally 82% of families at or below 125% of federal poverty level 88% of families improve/maintain healthy family functioning. 80% of families increase/maintain social supports. 73% of families are connected to additional concrete supports. 50% of families increase knowledge of child development & parenting. 44% of families improve nurturing/attachment between parent/child.</p>
<p>Head Start Transportation Transportation for children to attend Head Start in Fort Dodge Serving: Webster Co.</p>	<p>YOUR Head Start (Contractor) PROGRAM REPORT \$23,609.56 expended + \$9,708.02 Federal HS funds. 54 children served \$616.99 cost per child 75% of days that children attended preschool that were provided transportation.</p>
<p>Preschool Tuition Assistance Tuition assistance for income eligible families to attend preschool. Tuition assistance is capped at \$150/student/month and is based on the income of the family. Serving: Calhoun, Pocahontas and Webster Co.</p>	<p>Community Christian School, Dodger Preschool, Good Shepherd Lutheran Church, South Central Calhoun CSD, St. Edmond Catholic School, St. Paul’s Lutheran School (Contractors) \$35,660.00 expended 39 children served 90% of children screened for delays using the ASQ. 9% of children referred on to additional services. \$914.36 cost per child 94% of children demonstrated age-appropriate skills 67% of programs rate 3 or higher on the QRS system</p> <p style="text-align: right;">PROGRAM REPORT</p>

	<p>Preschool Tuition Scholarship Coordination Coordination of program Serving: Calhoun, Pocahontas and Webster Co.</p>	<p>Linking Families and Communities \$4,879.12 expended 44 applications processed 89% of applications were approved</p>
<p>EC & SR Funds</p>	<p>COVID Retention Bonuses This program provided bonuses to child care center staff that worked during the pandemic and had no or limited absences. Payments were made to staff through child care programs and directly to staff. Serving: Calhoun, Pocahontas and Webster Co.</p>	<p>Linking Families and Communities (Administrator) \$64,022.07 expended (EC - \$36,621.31; SR - \$27,400.76) 118 child care staff received bonuses (unduplicated). 12 centers' staff participating. \$542.56 cost per staff. 33% of centers rated 3 or higher on the QRS. 50% of centers participate in the QRS.</p>
	<p>Executive Director & Board Administration, board support, community collaboration Serving: Calhoun, Pocahontas and Webster Co.</p>	<p>Linking Families and Communities \$129,054.18 expended (EC - \$5,628.25; SR - \$123,425.93)</p>
<p>OTHER PROJECTS</p>	<p>Child Care Assistance for Adult Learners The United Way of Greater Fort Dodge provided Future Ready Iowa funding, to support child care expenses for families that are working and going to school that do not qualify for Child Care Assistance. Serving: Fort Dodge</p>	<p>Linking Families and Communities (Administrator) \$5,000 awarded \$5,000 expended 2 families served 3 children served</p>
	<p>Community Early Childhood Center (CECC) Expansion Project Iowa Workforce Development Grant was written to assist the CECC project. Matching funds were solicited for the grant application. Serving: Fort Dodge</p>	<p>Linking Families and Communities (Administrator) \$71,132.45 local match secured \$330,000.00 IWD grant awarded \$44,107.56 expended</p>

FY21 YEAR-END SUMMARY: ECI - SCHOOL READY BUDGET

Revenue	
Carry over from FY20	\$ 73,292.60
FY21 Allocation	\$ 462,869.00
Interest	\$ 37.54
TOTAL REVENUE	\$ 536,199.14

Expense		
Fiscal Agent Fees	Richman & Bowser	\$ 4,708.00
Liability Insurance Fees	Jester Insurance	\$ 4,354.47
Audit Fees	T.P. Anderson & Co.	\$ 3,200.00
Board & Director	LFC	\$ 111,163.46
Family Foundations	Calhoun Co. Public Health	\$ 237,278.60
Preschool Tuition Assistance	Qualified Preschools	\$ 35,660.00
Marketing - Back to Sleep	Halo Innovations	\$ 16,242.72
Early Childhood Mental Health	Children & Families of Iowa	\$ 2,640.00
COVID Retention Bonus Program	Qualifying Center Staff	\$ 27,400.76
Head Start Transportation	Y.O.U.R. HeadStart	\$ 23,609.56
Preschool Tuition Coordination	LFC	\$ 4,879.12
TOTAL EXPENSE		\$ 471,136.69

Carry-Over to FY22	\$ 65,062.45
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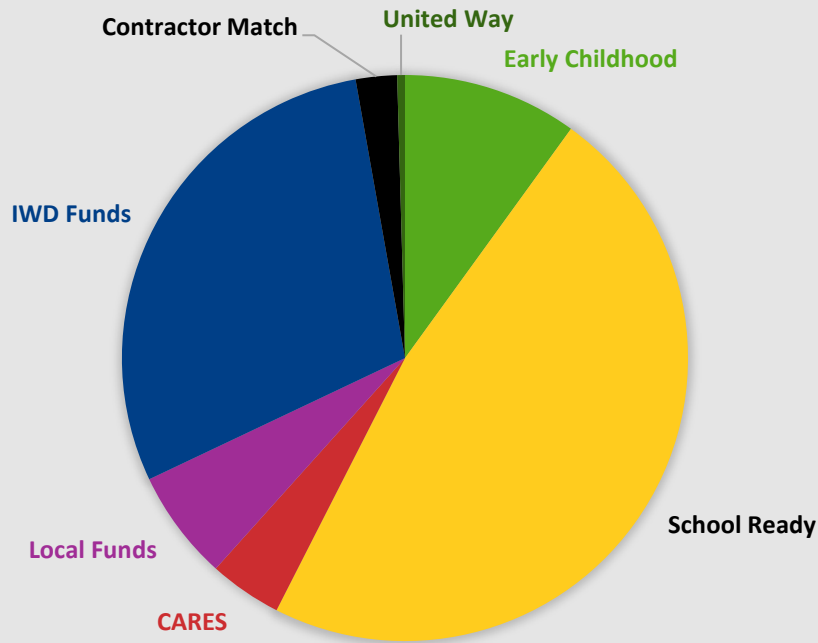
FY21 YEAR-END SUMMARY: ECI - EARLY CHILDHOOD BUDGET

Revenue	
Carry over from FY20	\$ -
FY21 Allocation	\$ 112,565.00
Interest	\$ 8.41
TOTAL REVENUE	\$ 112,573.41

Expense		
Fiscal Agent Fees	Richman & Bowser	\$ 1,177.00
Liability Insurance Fees	Jester Insurance	\$ 1,088.67
Audit Fees	T.P. Anderson & Co.	\$ 800.00
Board & Director	LFC	\$ 2,562.58
Child Care Nurse Consultant	Webster Co. Health Dept.	\$ 34,544.02
Professional Development	Mid-Sioux Opportunity	\$ 7,012.00
Business Investment Program	Mid-Sioux Opportunity	\$ 25,490.56
Marketing - Child Care	Various Vendors	\$ 1,765.69
COVID Retention Bonus Program	Qualifying Center Staff	\$ 36,621.31
Expansion of CARES funds		\$ 1,511.58
TOTAL EXPENSE		\$ 112,573.41

Carry-Over to FY22	\$ -
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FY21 INCOME BY SOURCE



FY21 EXPENSES BY PROGRAM

