



FY22 Early Childhood Iowa Annual Report Data

FUNDING STREAM	Program Information	Required Data (July 1 - June 30)
EARLY CHILDHOOD FUNDS:	<p>Business Investment Program (BIP)</p> <p>This program provides incentive funding to child care providers to improve the quality of their child care program</p> <p>Serving: Calhoun, Pocahontas and Webster Co.</p>	<p>Mid-Sioux Opportunity, Inc. (Contractor)</p> <p>\$23,460.80 expended</p> <p>20 child care providers applied to the program</p> <p>17 child care providers participated</p> <ul style="list-style-type: none"> - 3 non-registered - 0 non-registered became registered - 8 registered homes - 6 licensed centers <p>41% rated a 3 or higher of the QRS/IQ4K system.</p>
	<p>Child Care Nurse Consultant (CCNC)</p> <p>Nurse visits/consultation for child care providers to improve health and safety.</p> <p>Serving: Calhoun, Pocahontas and Webster Co.</p>	<p>Webster County Health Department (Contractor)</p> <p>\$34,567.00 expended</p> <p>87 visits by a CCNC</p> <p>50 programs participating</p> <p>17 health and safety trainings provided</p> <p>979 technical assistance contacts</p> <p>22% of programs rate a 3 or higher on QRS system or 1 or higher on the IQ4K system.</p>
	<p>Professional Development (PD)</p> <p>This program provides training opportunities for staff that work in child care homes, centers and preschools.</p> <p>Serving: Calhoun, Pocahontas and Webster Co.</p>	<p>Mid-Sioux Opportunity, Inc. (Contractor)</p> <p>\$7,515.79 expended</p> <p>5 trainings provided (4 early learning & 1 mental health)</p>
SCHOOL READY FUNDS	<p>Head Start Transportation</p> <p>Transportation for children to attend Head Start in Fort Dodge</p> <p>Serving: Webster Co.</p>	<p>YOUR Head Start (Contractor)</p> <p>\$34,834.00 expended + \$79,758.00 Federal HS funds.</p> <p>64 children served</p> <p>\$1,790.50 cost per child</p> <p>82.5% of days that children attended preschool that were provided transportation.</p>
	<p>Preschool Tuition Scholarship Coordination</p> <p>Coordination of program</p> <p>Serving: Calhoun, Pocahontas and Webster Co.</p>	<p>Linking Families and Communities</p> <p>\$4,069.58 expended</p> <p>50 applications processed</p> <p>86% of applications were approved & attended preschool</p> <p>10% of applicants were over income</p> <p>4% of applicants were approved, but did not attend</p>

SCHOOL READY FUNDS	<p>Family Foundations</p> <p>Long-term, intensive home visitation program.</p> <p>Serving: Calhoun, Pocahontas and Webster Co.</p>	<p>Calhoun County Public Health</p> <p>\$161,141.92 expended + \$15,131.58 Medicaid</p> <p>139 children served / 111 families served</p> <p>1305 visits completed</p> <p>Primary Parent Demographics</p> <table style="width: 100%; border: none;"> <tr> <td style="width: 50%;">89% White</td> <td style="width: 50%;">5% African-American</td> </tr> <tr> <td>7.2% Hispanic</td> <td>Ave. Age at Enrollment 27 yrs.</td> </tr> <tr> <td>43% have Diploma or GED</td> <td>21% have less than Diploma</td> </tr> <tr> <td>38% single parent families</td> <td>31% married families</td> </tr> <tr> <td>41 % of families enrolled in program prenatally</td> <td>78% of families at or below 125% of federal poverty level</td> </tr> </table> <p>89% of families improve/maintain healthy family functioning. 86% of families increase/maintain social supports. 72% of families are connected to additional concrete supports. 49% of families increase knowledge of child development & parenting. 58% of families improve nurturing/attachment between parent/child.</p>	89% White	5% African-American	7.2% Hispanic	Ave. Age at Enrollment 27 yrs.	43% have Diploma or GED	21% have less than Diploma	38% single parent families	31% married families	41 % of families enrolled in program prenatally	78% of families at or below 125% of federal poverty level
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<p>Preschool Tuition Assistance</p> <p>Tuition assistance for income eligible families to attend preschool. Tuition assistance is capped at \$150/student/month and is based on the income of the family.</p> <p>Serving: Calhoun, Pocahontas and Webster Co.</p>	<p>Community Christian School, Dodger Preschool, Little Lambs Preschool, South Central Calhoun CSD, St. Paul's Lutheran School (Contractors)</p> <p>\$34,194.00 expended</p> <p>43 children served</p> <p>95% of children screened for delays using the ASQ.</p> <p>7% of children referred on to additional services.</p> <p>\$795.21 cost per child</p> <p>93% of children demonstrated age-appropriate skills</p> <p>60% of programs rate 3 or higher on the QRS system/an IQ4K rating.</p>											
<p>Marketing</p> <p>Rack cards for Halo Sleep sack project, website work, promotional display</p>	<p>Spin Markket & Optic Ink</p> <p>\$1,785.90 expended</p>											
EC & SR Funds	<p>Quality Improvement for Early Learning</p> <p>This program provided equipment, furnishing and materials to improve the early learning environments in 3 yr old preschool classrooms and child care centers, laptops for professional development use and architectural designs and financial modeling for potential child care center projects</p> <p>Serving: Calhoun, Pocahontas and Webster Co.</p>	<p>Linking Families and Communities (Administrator)</p> <p>\$116,904.94 expended (EC - \$22,493.25; SR - \$94,411.69)</p> <p>32% of programs rate a 3 or higher on QRS or an IQ4K rating.</p> <p>Programs receiving items: Community Christian Preschool, Dodger Preschool, Little Lambs Preschool, Fort Dodge Play and Learn Center, South Central Calhoun Preschool, St. Edmond Preschool, St. Paul Preschool, Little Feet Learning Center, Kid's Spot, Kid's Korner, Christian Kids Daycare, Kid's Palace, Calvary Family Center, Community Early Childhood Center, Child Care Discovery Center, Tracy's Tots, KidZone, Southeast Webster Daycare</p>										
	<p>Administration</p> <p>Administration, fiscal, board support, community collaboration</p> <p>Serving: Calhoun, Pocahontas and Webster Co.</p>	<p>Linking Families and Communities</p> <p>\$146,480.36 expended (EC - \$5,313.30; SR - \$141,167.06)</p>										

FY22 YEAR-END SUMMARY: ECI - SCHOOL READY BUDGET

Revenue		
Carry over from FY21	\$	65,062.45
FY22 Allocation	\$	473,199.00
Interest	\$	97.27
TOTAL REVENUE	\$	538,358.72

Expense		
Fiscal Agent Fees	Richman & Bowser	\$ 3,923.32
Liability Insurance Fees	Jester Insurance	\$ 4,442.78
Audit Fees	T.P. Anderson & Co.	\$ 3,690.00
Board & Director	LFC	\$ 128,441.29
Association Fees	ECI Assoc., Co. Memberships	\$ 669.67
Family Foundations	Calhoun Co. Public Health	\$ 161,141.92
Preschool Tuition Assistance	Qualified Preschools	\$ 34,194.00
Head Start Transportation	Y.O.U.R. HeadStart	\$ 34,834.00
Preschool Tuition Coordination	LFC	\$ 4,069.58
Quality Improvement	Various Vendors	\$ 94,411.69
Marketing	Spin Market & Optic Ink	\$ 1,785.90
TOTAL EXPENSE	\$	471,604.15

Carry-Over to FY23	\$	66,754.57
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FY22 YEAR-END SUMMARY: ECI - EARLY CHILDHOOD BUDGET

Revenue		
Carry over from FY21	\$	-
FY22 Allocation	\$	106,266.00
Interest	\$	14.43
TOTAL REVENUE	\$	106,280.43

Expense		
Fiscal Agent Fees	Richman & Bowser	\$ 861.22
Liability Insurance Fees	Cinninnati Insurance	\$ 975.22
Audit Fees	T.P. Anderson & Co.	\$ 810.00
Board & Director	LFC	\$ 2,519.86
Association Fees	ECI Assoc., Co. Memberships	\$ 147.00
Child Care Nurse Consultant	Webster Co. Health Dept.	\$ 34,567.00
Professional Development	Mid-Sioux Opportunity	\$ 7,515.79
Business Investment Program	Mid-Sioux Opportunity	\$ 23,460.80
Quality Improvement	Various Vendors	\$ 22,493.25
TOTAL EXPENSE	\$	93,350.14

Carry-Over to FY23	\$	12,930.29
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