



FY23 Early Childhood Iowa Annual Report Data

FUNDING STREAM	Program Information	Required Data (July 1 - June 30)
EARLY CHILDHOOD FUNDS:	<p>Business Investment Program (BIP)</p> <p>This program provides incentive funding to child care providers to improve the quality of their child care program</p> <p>Serving: Calhoun, Pocahontas and Webster Co.</p>	<p>Mid-Sioux Opportunity, Inc. (Contractor)</p> <p>\$24,639.66 expended</p> <p>20 child care providers applied to the program</p> <p>15 child care providers participated</p> <ul style="list-style-type: none"> - 1 non-registered - 3 non-registered became registered - 7 registered homes - 4 licensed centers <p>33% rated a 3 or higher of the QRS/IQ4K system.</p>
	<p>Child Care Nurse Consultant (CCNC)</p> <p>Nurse visits/consultation for child care providers to improve health and safety.</p> <p>Serving: Calhoun, Pocahontas and Webster Co.</p>	<p>Webster County Health Department (Contractor)</p> <p>\$27,468.75 expended</p> <p>185 visits by a CCNC</p> <p>67 programs participating</p> <p>6 health and safety trainings provided</p> <p>180 technical assistance contacts</p> <p>16% of programs rate a 3 or higher on QRS system or 1 or higher on the IQ4K system.</p>
	<p>Infant & Early Childhood Mental Health Consultation (IECHMC)</p> <p>This program provides mental health training for child care staff as well as individual consultation.</p> <p>Serving: Calhoun, Pocahontas and Webster Co.</p>	<p>Westphal Mental Health Consultation (Contractor)</p> <p>\$24,270.75 expended</p> <p>40 staff training sessions</p> <p>36 hours of case consultation</p> <p>28 child care staff participating</p> <p>86% staff reporting increased competency in addressing children's social emotional development.</p> <p>86% staff reporting increased job satisfaction.</p> <p>96% staff retained during fiscal year.</p>
	<p>Professional Development (PD)</p> <p>This program provides training opportunities for staff that work in child care homes, centers and preschools.</p> <p>Serving: Calhoun, Pocahontas and Webster Co.</p>	<p>Mid-Sioux Opportunity, Inc. (Contractor)</p> <p>\$7,075.75 expended</p> <p>4 trainings provided (2 early learning & 2 mental health)</p> <p>CFO Systems (Contractor)</p> <p>\$501.00 expended</p> <p>2 trainings provided (2 early learning)</p>

<p>Breathing to Balance: KIDS Parent and child training on breathing and movement. Serving: Calhoun, Pocahontas and Webster Co.</p>	<p>You're Yoga \$1,025.28 expended 3 trainings held in mental health/social-emotional development</p>										
<p>Head Start Transportation Transportation for children to attend Head Start in Fort Dodge Serving: Webster Co.</p>	<p>YOUR Head Start (Contractor) \$34,987.26 expended + \$27,964.00 Federal HS funds. 66 children served \$953.81 cost per child 82.6% of days that children attended preschool that were provided transportation.</p>										
<p>Preschool Tuition Scholarship Coordination Coordination of program Serving: Calhoun, Pocahontas and Webster Co.</p>	<p>Linking Families and Communities \$5,986.63 expended 52 applications processed 92% of applications were approved & attended preschool 8% of applicants were over income</p>										
<p>Family Foundations Long-term, intensive home visitation program. Serving: Calhoun, Pocahontas and Webster Co.</p>	<p>Calhoun County Public Health \$83,567.08 expended + \$206,200.32 Medicaid & MIECHV 139 children served / 111 families served 1305 visits completed Primary Parent Demographics <table border="0" style="width: 100%;"> <tr> <td>91% White</td> <td>2% African-American</td> </tr> <tr> <td>11% Hispanic</td> <td>Ave. Age at Enrollment 27 yrs.</td> </tr> <tr> <td>22% have Diploma or GED</td> <td>69% have less than Diploma</td> </tr> <tr> <td>47% single parent families</td> <td>30% married families</td> </tr> <tr> <td>21 % of families enrolled in program prenatally</td> <td>100% of families at or below 125% of federal poverty level</td> </tr> </table> 74% of families improve/maintain healthy family functioning. 83% of families increase/maintain social supports. 63% of families are connected to additional concrete supports. 47% of families increase knowledge of child development & parenting. 39% of families improve nurturing/attachment between parent/child.</p>	91% White	2% African-American	11% Hispanic	Ave. Age at Enrollment 27 yrs.	22% have Diploma or GED	69% have less than Diploma	47% single parent families	30% married families	21 % of families enrolled in program prenatally	100% of families at or below 125% of federal poverty level
91% White	2% African-American										
11% Hispanic	Ave. Age at Enrollment 27 yrs.										
22% have Diploma or GED	69% have less than Diploma										
47% single parent families	30% married families										
21 % of families enrolled in program prenatally	100% of families at or below 125% of federal poverty level										
<p>Preschool Tuition Assistance Tuition assistance for income eligible families to attend preschool. Tuition assistance is capped at \$150/student/month and is based on the income of the family. Serving: Calhoun, Pocahontas and Webster Co.</p>	<p>Community Christian School, Dodger Preschool, Little Lambs Preschool, South Central Calhoun CSD, St. Paul's Lutheran School (Contractors) \$40,010.00 expended 48 children served 90% of children screened for delays using the ASQ. 7% of children referred on to additional services. \$795.21 cost per child 95% of children demonstrated age-appropriate skills 33% of programs rate 3 or higher on the QRS system/an IQ4K rating.</p>										

EC & SR Funds	<p>Quality Improvement for Early Learning This program provided equipment, furnishing and materials to improve the early learning environments in 3 yr old preschool classrooms and child care environments.</p> <p>Serving: Calhoun, Pocahontas and Webster Co.</p>	<p>Linking Families and Communities (Administrator) \$172,362.31 expended (EC - \$20,000.00; SR - \$152,362.31) 12% of programs rate a 3 or higher on QRS or an IQ4K rating.</p> <p>Programs receiving items: St. Edmond Preschool, Little Feet Learning Center, Kid's Spot, Kid's Korner, Christian Kids Daycare, Kid's Palace, Calvary Family Center, Community Early Childhood Center, Child Care Discovery Center, KidZone, Southeast Webster Daycare and registered child care home providers.</p>
	<p>Administration Administration, fiscal, board support, community collaboration</p> <p>Serving: Calhoun, Pocahontas and Webster Co.</p>	<p>Linking Families and Communities \$141,141.86 expended (EC - \$4,881.95; SR - \$136,259.91)</p>

FY23 YEAR-END SUMMARY: ECI - SCHOOL READY BUDGET

Revenue	
Carry over from FY22	\$ 66,754.57
FY23 Allocation	\$ 434,278.00
Interest	\$ 1,328.07
TOTAL REVENUE	\$ 502,360.64

Expense	
Fiscal Agent Fees	Richman & Bowser \$ 3,781.18
Liability Insurance Fees	Cinncinnati Insurance \$ 4,655.10
Audit Fees	T.P. Anderson & Co. \$ 4,100.00
Board & Director	LFC \$ 123,083.37
Association Fees	ECI Assoc., Co. Memberships \$ 640.26
Family Foundations	Calhoun Co. Public Health \$ 83,567.08
Preschool Tuition Assistance	Qualified Preschools \$ 41,010.00
Head Start Transportation	Y.O.U.R. HeadStart \$ 34,987.26
Preschool Tuition Coordination	LFC \$ 5,986.63
Quality Imprpovement	Various Vendors \$ 152,362.31
Coordinated Intake	Calhoun Co. Public Health \$ 1,945.65
Breathing to Balance: KIDS	You're Yoga \$ 1,025.28
TOTAL EXPENSE	\$ 457,144.12

Carry-Over to FY23	\$ 45,216.52
--------------------	--------------

FY23 YEAR-END SUMMARY: ECI - EARLY CHILDHOOD BUDGET

Revenue	
Carry over from FY22	\$ 12,930.29
FY23 Allocation	\$ 97,639.00
Interest	\$ 179.50
TOTAL REVENUE	\$ 110,748.79

Expense	
Fiscal Agent Fees	Richman & Bowser \$ 830.02
Liability Insurance Fees	Cinncinnati Insurance \$ 1,021.90
Audit Fees	T.P. Anderson & Co. \$ 900.00
Board & Director	LFC \$ 1,989.49
Association Fees	ECI Assoc., Co. Memberships \$ 140.54
Child Care Nurse Consultant	Webster Co. Health Dept. \$ 27,468.15
Professional Development	Mid-Sioux Opportunity \$ 7,075.70
Business Investment Program	Mid-Sioux Opportunity \$ 24,639.66
Quality Improvement	Various Vendors \$ 20,000.00
Infant & Early Childhood Mental Health Consultation	Westphal Mental Health \$ 24,270.75
Director Groups	CFO Systems \$ 501.00
TOTAL EXPENSE	\$ 108,837.21

Carry-Over to FY23	\$ 1,911.58
--------------------	-------------