

FY19 Biannual Program Dashboard

FUNDING STREAM	Program Information	Required Data (July 1 - December 31)
EARLY CHILDHOOD	<p>Business Investment Program</p> <p>Contractor: Mid-Sioux Opportunity</p> <p>This program provides incentive funding to child care providers to improve the quality of their child care program.</p> <p>Serving: Calhoun, Pocahontas and Webster Co.</p>	<p>\$21,179.51 expended.</p> <p>19 programs participating.</p> <p>2 non registered home providers became DHS registered.</p> <p>2 DHS licensed centers participated in expansion activities.</p> <p>68% of businesses increased or maintained the highest level in the QRS system.</p>
	<p>Child Care Capital Campaign Feasibility Study</p> <p>Contractor: EDEN+</p> <p>Consultant services to conduct a capital campaign feasibility study for the Fort Dodge Child Care Project</p> <p>Serving: Fort Dodge</p>	<p>\$35,000.00 expended. \$10,000.00 other funds.</p> <p>74 interviews conducted.</p> <p>2 reports completed.</p> <p>\$608.11 cost per interview.</p>
	<p>Child Care Nurse Consultant (CCNC)</p> <p>Contractor: Webster County Health Department</p> <p>Nurse visits, consultation and training for child care providers to improve health and safety.</p> <p>Serving: Calhoun, Pocahontas and Webster Co.</p>	<p>\$34,404.00 expended.</p> <p>120 visits by a CCNC.</p> <p>90 programs participating.</p> <p>60 programs received on-site assessment & consultation.</p> <p>1112 technical assistance contacts.</p> <p>17% of programs are participating in a quality initiative.</p>
	<p>Professional Development</p> <p>Contractor: Mid-Sioux Opportunity</p> <p>This program provides training opportunities for child care providers to increase their knowledge and improve the quality of the care they provide.</p> <p>Serving: Calhoun, Pocahontas and Webster Co.</p>	<p>\$4,058.21 expended.</p> <p>7 trainings conducted 5 early learning 2 mental health</p> <p>\$579.74 average cost per training</p>
	<p>Child Care Center Improvement Grants</p> <p>Contractors: Calvary Family Center, Community Christian, Community Early Childhood Center, Discovery Daycare, KidZone, Kid's Spot</p> <p>Grants to child care centers for minor facility or other improvement/enhancement projects.</p> <p>Serving: Calhoun, Pocahontas and Webster Co.</p>	<p>\$42,655.42 expended.</p> <p>100% of projects complete.</p>

SCHOOL READY	<p>Family Foundations</p> <p>Contractor: Calhoun County Public Health</p> <p>Subcontractors: Pocahontas Home Care Aide Agency & Webster County Health Department</p> <p>Long-term, intensive home visitation program</p> <p>Serving: Calhoun, Pocahontas and Webster Co.</p>	<p>\$230,009.39 expended. \$16,678.70 other funds.</p> <p>182 children served.</p> <p>134 families served.</p> <p>1767 visits completed.</p> <p>10% African American (Primary Parent)</p> <p>9% Hispanic/Latino (Primary Primary)</p> <p>43% Single parent families.</p> <p>63% Primary Parents have a high school diploma/GED or less.</p> <p>79% of families improved or maintained healthy functioning, problem solving & communication.</p> <p>71% of families improved or maintained social supports.</p> <p>81% of families improved connections to concrete supports.</p> <p>56% of families improved nurturing & attachment between parent & child.</p> <p>58% of families improved knowledge of child development & parenting.</p>
	<p>Preschool Tuition Scholarship Coordination</p> <p>Coordination of program</p>	<p>\$11,580.33 expended.</p> <p>66 applications processed.</p>
	<p>Tuition Assistance</p> <p>Contractors: Community Christian School, Little Lambs Preschool, South Central Calhoun School District, St. Edmond Catholic School, St. Paul Lutheran School</p>	<p>\$44,543.50 expended. 57 children served.</p> <p>\$781.46 cost per child/year.</p> <p>93% of children demonstrated age-appropriate skills.</p> <p>5% of children were referred on for additional services.</p>
	<p>YOUR Head Start</p> <p>Transportation</p>	<p>\$38,375.11 expended 85 children served</p> <p>161 days transportation was provided.</p> <p>\$805.76 cost per child/per year.</p> <p>79% attendance rate.</p>
S.R. & E.C. FUNDS	<p>Marketing/ Public Awareness</p> <p>Advertisement of programs, agency through radio, web, print, etc. providing access to programs.</p> <p>Serving: Calhoun, Pocahontas and Webster Co.</p>	<p>\$945.54 expended (marketing).</p> <p>1 Provider Appreciation week promotion.</p> <p>5 child care provider gift baskets.</p> <p>2 newspaper ads.</p>
S.R. & E.C.: Admin,	<p>Executive Director & Board</p> <p>Administration, board support, community collaboration</p> <p>Serving: Calhoun, Pocahontas and Webster Co.</p>	<p>\$102,157.51 expended.</p>

FY19 YEAR-END SUMMARY: ECI - SCHOOL READY BUDGET

Revenue		
Carry over from FY18	\$	79,331.51
FY19 Allocation	\$	444,114.00
Interest	\$	2,156.45
Admin - Model bonus for audit	\$	2,025.00
TOTAL REVENUE	\$	527,626.96

Expense		
Fiscal Agent Fees	Richman & Bowser	\$ 3,075.17
Liability Insurance Fees	Jester Insurance	\$ 3,575.43
Audit Fees	T.P. Anderson & Co.	\$ 2,490.75
Board & Director	LFC	\$ 87,422.86
Family Foundations	Calhoun Co. Public Health	\$ 231,405.66
Preschool Coordination	LFC	\$ 11,580.33
Preschool Tuition Assistance	Qualified Preschools	\$ 44,543.50
Head Start Transportation	Y.O.U.R. HeadStart	\$ 38,375.11
Marketing	Various Vendors	\$ 98.10
Child Care Center Imp. Grants	Grant Recipients	\$ 25,784.19
TOTAL EXPENSE		\$ 448,351.10

Carry-Over to FY20 \$ **79,275.86**

FY19 YEAR-END SUMMARY: ECI - EARLY CHILDHOOD BUDGET

Revenue		
Carry over from FY18	\$	19,777.40
FY19 Allocation	\$	102,366.00
Interest	\$	718.31
Admin - Model bonus for audit	\$	475.00
TOTAL REVENUE	\$	123,336.71

Expense		
Fiscal Agent Fees	Richman & Bowser	\$ 733.49
Liability Insurance Fees	Jester Insurance	\$ 838.69
Audit Fees	T.P. Anderson & Co.	\$ 584.25
Board & Director	LFC	\$ 3,436.87
Child Care Nurse Consultant	Webster Co. Health Dept.	\$ 34,404.00
Professional Development	Mid-Sioux Opportunity	\$ 4,058.21
Business Investment Program	Mid-Sioux Opportunity	\$ 21,179.51
Marketing - Child Care	Various Vendors	\$ 847.44
Child Care Feasibility Study	EDEN+	\$ 35,000.00
Child Care Center Imp. Grants	Grant Recipients	\$ 16,871.23
TOTAL EXPENSE		\$ 117,953.69

Carry-Over to FY20 \$ **5,383.02**